

2018年予算

(単位:円)

収入	1月	2月	3月	4月	5月	6月	7月	8月	9月	10月	11月	12月	合計
就労収入	300,000	300,000	285,000	1,450,000	50,000	0	0	0	0	0	0	0	2,385,000
利息	1,280	290	70	290	40	230	390	300	90	280	50	230	3,540
就労外収入	60,000	60,000	40,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	700,000
雑収入	40,000	13,000	13,000	13,000	13,000	13,000	13,000	63,000	13,000	13,000	13,000	13,000	233,000
合計	401,280	373,290	338,070	1,523,290	123,040	73,230	73,390	123,300	73,090	73,280	73,050	73,230	3,321,540

支出	1月	2月	3月	4月	5月	6月	7月	8月	9月	10月	11月	12月	合計
食費	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	102,000
被服費	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	24,000
教養・娯楽	18,000	5,000	5,000	50,000	20,000	15,000	15,000	15,000	40,000	15,000	15,000	15,000	228,000
交通費	0	0	0	0	8,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	15,000
交際費	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	18,000
住居費	35,000	35,000	35,000	185,000	35,000	135,000	35,000	35,000	35,000	35,000	35,000	35,000	670,000
日用品	2,000	10,000	2,000	2,000	72,000	15,000	2,000	2,000	2,000	2,000	2,000	2,000	115,000
医療費	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	24,000
保険	0	0	0	0	0	0	0	4,000	0	0	0	0	4,000
光熱費	9,000	10,280	10,000	9,170	5,860	5,500	9,130	6,710	9,200	15,340	19,540	40,000	149,730
通信費	3,000	3,000	3,000	3,000	3,000	8,000	2,000	2,000	2,000	2,000	2,000	2,000	35,000
税金	0	0	0	0	0	58,000	0	58,000	0	58,000	0	0	174,000
社会保障費	0	0	0	458,190	35,180	35,180	35,180	35,180	35,180	35,180	35,180	35,180	739,630
雑費	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
合計	82,000	78,280	70,000	722,360	194,040	287,680	114,310	173,890	139,380	178,520	124,720	145,180	2,310,360