

2017年予算

(単位:円)

収入	1月	2月	3月	4月	5月	6月	7月	8月	9月	10月	11月	12月	合計
給与・賞与	330,000	280,000	265,000	265,000	385,000	760,000	265,000	265,000	265,000	265,000	380,000	800,000	4,525,000
利息	1,300	300	80	260	30	260	1,370	300	50	270	30	260	4,510
副収入	58,000	58,000	58,000	58,000	58,000	58,000	63,000	63,000	63,000	63,000	63,000	63,000	726,000
雑収入	45,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000	5,000	5,000	5,000	5,000	155,000
合計	434,300	343,300	328,080	328,260	448,030	823,260	334,370	388,300	333,050	333,270	448,030	868,260	5,410,510

支出	1月	2月	3月	4月	5月	6月	7月	8月	9月	10月	11月	12月	合計
食費	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	90,000
外食	600	600	600	600	600	600	600	600	600	600	600	600	7,200
被服費	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	30,000
教養・娯楽	20,000	5,000	26,000	5,000	5,000	25,000	5,000	5,000	25,000	5,000	5,000	15,000	146,000
交通費	0	0		62,810	0	55,410	0	0	0	62,810	0	55,410	236,440
交際費	1,000	1,000	1,000	5,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	16,000
住居費	35,000	35,000	35,000	35,000	35,000	38,500	35,000	35,000	35,000	35,000	35,000	35,000	423,500
日用品	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	36,000
医療費	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	36,000
保険	0	0	0	0	0	0	0	4,000	0	0	0	0	4,000
光熱費	12,000	11,000	13,800	7,700	7,300	5,000	9,000	18,200	12,000	5,000	9,500	30,000	140,500
通信費	3,500	3,500	3,500	3,500	3,500	3,500	3,000	3,000	3,000	3,000	3,000	3,000	39,000
雑費	1,500	11,500	1,500	1,500	11,500	1,500	1,500	11,500	11,500	11,500	1,500	11,500	78,000
合計	89,600	83,600	97,400	137,110	79,900	146,510	71,100	94,300	104,100	139,910	71,600	167,510	1,282,640